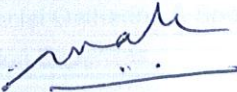


VPM's Maharshi Parshuram College of Engineering, Velneshwar

4.1.4.1. Budget allocation for infrastructure augmentation, excluding salary year-wise during the last five years (INR in Lakhs)

As per Income and Expenditure Audit Statement

	2013-14	2014-15	2015-16	2016-17	2017-18
Payments	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
Capital Payments					
Furniture, Fixtures & Networking	26,697,360	23,948,808	2,632,798	1,065,335	81,340
Good Stock	568,273	2,202,895	713,342	-	-
Computer & Machinery	1,676,273	922,148	1,955,735	1,018,250	21,250
Laboratory Equipments	5,852,799	7,082,183	10,009,226	1,222,069	112,173
Total	34,794,705	34,156,034	15,311,101	3,305,654	214,763
Total In Lakhs	347.95	341.56	153.11	33.06	2.15

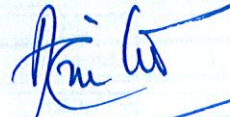


Auditor's Signature

S. V. KALE

CHARTERED ACCOUNTANT
"Sandhya", Plot No. 3, 1st Fl,
Naupada, Highway Society,
Swami Vevekanand Marg,
Naupada, THANE-400 682





Principal's Signature

Principal
Maharshi Parshuram College
Engineering, Velneshwar